

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,284,580
Annual Unlinked Trips	699,166
Average Weekday Unlinked Trips	2,415
Average Saturday Unlinked Trips	1,229
Average Sunday Unlinked Trips	377

Service Supplied

Annual Vehicle Revenue Miles	620,955
Annual Vehicle Revenue Hours	45,850
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	68
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$537,227

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$537,227
Local Funds	(3%)	77,950
State Funds	(42%)	1,158,854
Federal Assistance	(33%)	902,332
Other Funds	(3%)	94,845
Total Operating Funds Expended		\$2,771,208

Sources of Capital Funds Expended

Local funds	(3%)	\$6,503
State Funds	(19%)	36,518
Federal Assistance	(78%)	152,082
Other Funds	(0%)	0
Total Capital Funds Expended		\$195,103

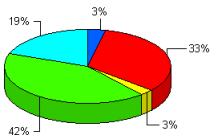
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,165,789
Materials and Supplies	289,438
Purchased Transportation	58,471
Other Operating Expenses	247,132
Total Operating Expenses	\$2,760,830
Reconciling Cash Expenditures	\$10,378

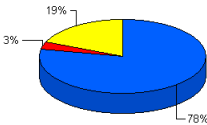
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$17,172	\$8,494	\$109,719	\$59,718	\$195,103
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Total	29	12	\$17,172	\$8,494	\$109,719	\$59,718	\$195,103

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,668,203	\$516,107	\$195,103	2,245,585	598,854	690,728	44,000	0.0	33	17.2	28	2.55	18%
Demand Response	\$92,627	\$21,120	\$0	38,995	22,101	8,438	1,850	N/A	35	3.0	13	N/A	169%

Performance Measures

Service Efficiency

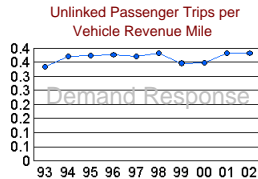
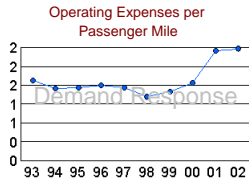
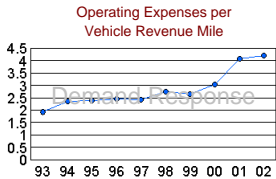
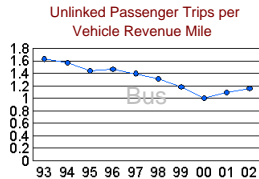
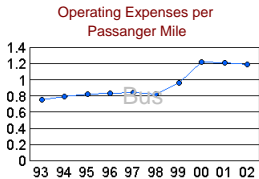
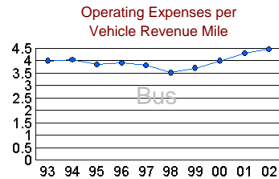
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.46	\$60.64
Demand Response	\$4.19	\$50.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$3.86
Demand Response	\$2.38	\$10.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.15	15.70
Demand Response	0.38	4.56



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service